

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : October 27-28, 2004

Reference No.: 3.3
Information Item

From: CINDY MCKIM
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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies eight new capital projects amended into the 2004 SHOPP.

UPDATE:

Since the September 2004 report to the California Transportation Commission (Commission), the Department has amended eight new capital projects into the 2004 SHOPP, as summarized on the next page. The Department maintains annual reservations to fund anticipated safety, emergency and other high priority projects that will need to be amended into the 2004 SHOPP. The amendments noted below will be funded from the Safety, Major Damage Restoration and Bridge Reservations.

2004 SHOPP Summary of New Projects and Reservations	No.	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)
Major Damage Restoration	3	\$5,780			
Safety	4	\$2,536	\$11,425		
Bridge	1			\$1,700	
Total Amendments	8	\$8,316	\$11,425	\$1,700	
Remaining Reservations		\$115,422	\$66,127	\$78,603	\$63,470

The "List of New 2004 SHOPP Capital Project Amendments" on the following page provides specific project information.

List of New 2004 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the September 2004 report. Copies of the actual amendments have been provided to Commission staff.

New Capital Projects amended into the 2004 SHOPP

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)		Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work		FY		Performance Measure
Major Damage Restoration						
04H-029	01-DN-101 21.0/22.0	Near Crescent City - south of Hamilton Road - construct tie back wall, reconstruct fill, place AC	\$3,030(C)	04/05	\$800	201.130
1028	457001					1 Location
04H-030	08-SBd-62 60.0/81.0	In Lucerne Valley - east of Ironage Street to west of Route 177; also on Route 247 (PM 17.0/24.5) from Hibbard Road to Pony Road - restore roadway	\$1,500(C)	04/05	\$20	201.130
0226C	0F640G					2 Locations
04H-031	10-Alp-4 0.0/3.2	Near Bear Valley - Calaveras County Line to east of Route 207 - repair pavement	\$1,250(C)	04/05	\$100	201.120
0041	0M2601					6.4 Lane Miles
Safety						
04H-032	02-Sha-299 26.8/27.2	In Redding - west of the Old Oregon Trail Undercrossing to Old Oregon Trail Undercrossing - lengthen ramp and realign vertical curve	\$40(R/W) \$1,260(C)	05/06	\$550	201.010
3182	1C170K					2 Collisions reduced per year
04H-033	05-SB-101 46.2/47.2	Near Gaviota - south of the entrance to Gaviota Beach State Park to the Gaviota Creek Bridge - install median barrier	\$22(R/W) \$2,103(C)	05/06	\$675	201.010
1100	0K110K					1 Collision reduced per year
04H-034	05-SB-101 54.0/56.0	Near Buellton - 0.7 mile south of Nojoqui Creek Bridge (No. 51-20) to Nojoqui Creek Bridge (No. 51-18) - install median barrier	\$3(R/W) \$2,533(C)	04/05	\$930	201.010
1234	0K100K					1 Collision reduced per year
04H-036	12-Ora-5 23.8/24.5	In Irvine - at Sand Canyon Avenue - reconstruct pavement to improve surface drainage	\$8,000(C)	05/06	\$1,404	201.010
2769A	0F9500					13 Collisions reduced per year
Bridge						
04H-035	07-LA-2 25.5/29.1	In La Canada Flintridge - La Canada Arch Bridge, Slide Canyon Bridge and Sidehill Viaduct Structure - upgrade bridge rails	\$1,700(C)	06/07	\$340	201.112
0075F	119731					855 Linear Feet